

th annual report

- ANIMAL CONTROL
- • • • • COMMUNITY HEALTH SERVICES
- • • • • DENTAL HEALTH
- • • • • ENVIRONMENTAL PUBLIC HEALTH
- • • • • • HEALTH PROMOTION & OUTREACH
 - • • INFORMATION & FISCAL MANAGEMENT

PUBLIC HEALTH

touches everyone



BRUCE DART, MS Health Director

There are many complex interactions (biological, social, cultural, environmental), which determine the health of individuals and community populations. The application of knowledge to improve the health of both populations and individuals, through strategic partnerships with population and public health stakeholders takes place

every day at the Lincoln-Lancaster County Health Department.

The Department has had much success serving the community this year, but as an organization, we are constantly evaluating those efforts to determine how to better serve our citizens. Effective public health actions occur at multiple levels in a community. The success of this approach requires that many public health practitioners work together in a coordinated manner.

To achieve a goal of effective service, the Department is beginning a transition to population-based public health services. Population-based practice requires teamwork among the many public health disciplines. There is not a single level of intervention that is more important than any other in effecting the changes desired from public health action. All levels are critical to the success of the process, as are the members of the multi-disciplinary public health teams charged with carrying them out.

Population-based practice includes the following activities: determines the health status of the community, identifies populations that are at risk, establishes the priority health problems of the community, and plans and implements public health strategies. This upcoming year, the Department will meet those goals and ensure services are provided to everyone in the community, with the more vulnerable populations receiving more services. Service provision from a population-based perspective will ensure resources are effectively used and the community as a whole is touched.

I thank everyone in Lincoln and Lancaster County for their support in the past and look forward to serving everyone in the future.





COLEEN J SENG Mayor



ED SCHNEIDER, OD Board President

Mission Statement

The Lincoln-Lancaster County Health
Department provides leadership in
promoting environmental and personal
health through health promotion, disease
detection, disease prevention, education
and regulation. In cooperation with
community resources, the Department as
the official agency is responsible for
assisting the community and the citizens
to assume responsibility for their health
and the health of the community.

about the board of health

2003 BOARD OF HEALTH

In 1873, a City Council ordinance created the Board of Health. In 1886, the City Council approved an appropriation for the Health Department. The Department was created as an official city/county entity by interlocal agreement in 1947.

The Mayor appoints the Health Director, with confirmation by the City Council, County Board and Board of Health. The Board of Health consists of one physician, one dentist, one City Council member, one County Board member and five public-spirited members appointed by the City Council and County Board.



RODRIGO CANTARERO, PhD



DONNA HOWE, DDS



TONY MESSINEO



LISA PETERSON, MD



LARRY HUDKINS

County Commissioner

Vice President



KATE KULESHER



HENA ROY, MD



KEN SYOBODA City Councilman

HEALTH STATUS hlights for 2002 to 2003

Epidemiology and Evaluation

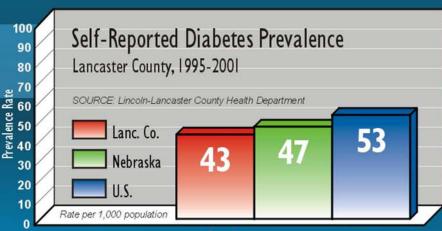
The study of disease and the impact of chronic disease on our population is a core function at the Health Department.

The Board of Health, Department staff, and over 200 community stakeholders identified 17 goals as part of the Department's long-range plan.

A priority goal for 2004 was to "Diminish Chronic Disease Complications by Increasing Access to Care and Early Intervention".

diabetes

One of the Healthy People 2010 objectives for Lancaster County is to improve the quality of life by reducing premature death, disability, and the economic costs associated with chronic diseases such as diabetes. Between 1995-2001, an estimated 45 out of every 1,000 adults, 18 years and older, had diabetes in Lancaster County.



Prevalence

Between 1997-2002, the total cost of diabetes-related hospitalizations exceeded \$211 million, with an average cost of \$15,082 per hospital stay. The average cost per hospital stay due to other non-diabetes related hospitalization was \$9,966.

cancer

In Lancaster County, nearly 20%-25% of all deaths are linked to cancer every year. In recent years (1999, 2001), however, deaths due to cancer have surprisingly surpassed deaths due to heart diseases - the leading causes of deaths in the Nation and the State.

Source: Lincoln-Lancaster County Health Department

*Incidence Rate per 100,000 male population **Incidence Rate per 100,000 female population

Five Leading Cancer Incidences by Gender Lancaster County 2001

RANK	MALE	FEMALE
1	Prostate Cancer (113*)	Breast Cancer (142**)
2	Lung Cancer (50)	Lung Cancer (47)
3	Colorectal Cancer (40)	Colorectal Cancer (53)
4	Leukemia (18)	Malignant Neoplasm of Uterus (26)
5	Skin Cancer (18)	Malignant Neoplasm of Ovary (15)

LEADING CAUSES OF DEATH



Lancaster County - 2002

CEREBROVASCULAR 6.5% DISEASE

DIABETES

3.2%

CANCER 24.2%

OTHERS 32.7%

HEART DISEASE 22.6%

2002 VITAL STATISTICS

Lancaster County Estimated Population: 257,468

BIRTHS

NUMBER | BIRTH RATE / DEATH RATE 3,821 14.8 per 1,000 pop. DEATHS | 1,742 | 6.5 per 1,000 pop.

COMMUNITY HEALTH INDICATORS:

Low Birth Weight Rate: 53.6 per 1,000 live births Infant Mortality Rate: 7.1 per 1,000 live births Teen Pregnancy Rate: 84.3 per 1,000 live births

NEW PUBLIC HEALTH THREATS

demand alertness and responsiveness



Spraying for adult mosquitos

West Nile Virus

In order to reduce the number of people that would become sick or die from West Nile Virus (WNV), the Health Department led a comprehensive, community-wide

WNV prevention campaign. People were encouraged to avoid being outside during dusk and dawn, to wear long sleeves and pants, and to use repellant. Businesses, landowners and the public were encouraged to eliminate standing water and treat water with larvicide to kill mosquitos before they became adults. The most visible part of the over all effort was the spraying for adult mosquitos by Public Works and Parks and Recreation staff. This multi-faceted approach was credited with significantly reducing the number of people that contracted WNV this summer. Even with these efforts, 110 people were diagnosed with WNV. This is the highest number of cases of any vector borne disease ever recorded in Lancaster County.



Decontamination tent unveiling

Metropolitan Medical Response System

The Lincoln Metropolitan Medical Response System (MMRS) is a community-wide effort involving a vast array of local agencies and health care providers aimed at improving our medical response to a weapon of mass destruction event or other catastrophic event. Since 2001, the Lincoln MMRS worked to develop an effective and efficient response for the citizens of Lincoln and Lancaster County. During 2003, MMRS purchased and deployed decontamination systems and personal protection equipment. In conjunction with State planning, MMRS has completed and tested a plan to vaccinate everyone in Lancaster County in four days, if needed. The Lincoln-Lancaster County Health Department now has a stockpile of antibiotics for use in a public health emergency, MMRS partners, at no cost to the City or County, will replace the stockpile, as necessary. During 2004, the Lincoln MMRS will continue to strengthen our community's capabilities and capacities to respond to the human health consequences of a catastrophic public health emergency.

Mass Clinic Exercise

Emergency Response

In a time when terrorist use biological and chemical weapons, public health professionals must be ready to work closely with other first responders, such as fire and police. LLCHD has quickly increased our



community's level of preparedness by training additional staff in emergency response to biological, chemical, radiological/nuclear and mass trauma events. This training is equally useful for LLCHD's participation in handling over 200 emergency responses to accidental spills or illegal dumping of hazardous materials, methamphetamine labs, and vehicle accidents.

Some of the training courses attended:

- U.S. Dept of Defense Weapons of Mass Destruction COBRA (Chemical, Ordnance, Biological, Radiological) courses
- Biowarfare & Bioterrorism U.S. Centers for Disease Control & DOD
- Chemical Threat Agents U.S. Dept. of Justice
- Air Monitoring & Hazardous Materials Sampling US EPA
- Nuclear Fuel Emergency Response & Radiological and Nuclear Operations and Testing U.S. Department of Energy and Transportation
- HAZWOPER (Hazardous Operations) OSHA
- Threat and Risk Assessment Department of Homeland Security

Emerging Infectious Diseases



Emerging infectious diseases demanded reallocation of scarce public health resources to fight off West Nile Virus, prepare for the potential for a terrorist attack possible case of SARS, and dealing with a most unusual outbreak of pneumonic Tularemia. While SARS gained national headlines and demanded local planning for what to do if a case showed up locally, local health department staff were also working hard to get first line responders, doctors and nurses vaccinated against Small Pox. And if it wasn't Small Pox, it was the spread of Monkey Pox from prairie dogs to people, adding an entirely new disease to the Western Hemisphere. A small local outbreak (three cases) of pneumonic Tularemia in lawn care workers led a team of physicians from the U.S. Centers for Disease Control to Lincoln to assist LLCHD and the Nebraska Department of Health and Human Services in determining the main factors in this highly unusual occurrence and assess the risk of this disease spreading into the general population. Such occurrences have almost become the norm in the past ten years, and these situations severely stretch local public health resources.

THE ENVIRONMENTS where we live, work and play IMPACT OUR HEALTH

Children's Environmental Health

To reduce health risks posed to children, LLCHD urged people to bring two recently banned pesticides, Diazinon and Dursban, to any of the seven Household Hazardous Waste Collections held this year. The U.S. Environmental Protection Agency banned these pesticides to protect children and the public's health. Children are more likely to be harmed by pesticide exposure because they eat more food, breathe more air, and drink more water than adults. Hundreds of families choose to participate in the collections making their homes safer for their children.

Asthma

A special public health report, Asthma - A report to the Community of Lancaster County 2003, was developed and published by a community coalition.

Childhood asthma can be a frightening health problem affecting thousands of families in Lancaster County. Data gathered from public and private schools revealed that 3,400 children had been diagnosed with asthma. Common environmental asthma triggers include: secondhand smoke, pet dander, roaches, dust mites, mold and pesticides. Reducing exposure to these triggers would result in many fewer asthma attacks, healthier children, and fewer lost school and workdays.

Outdoor Air Quality

Each year, the American Lung Association assesses the toll that ozone air pollution places on our nation's ability to breathe.

Ozone, the main ingredient in smog, is an irritant to the lungs.
The American Lung Association State of the Air: 2003 gives
Lincoln "A's" and rated the City as one of the eleven cleanest
metropolitan areas in the nation for ozone related air quality.

Lincoln and Lancaster County also enjoy low levels of other air pollutants, including particulate matter (soot) and carbon monoxide. Particulate matter (PM) is especially harmful to people with asthma, chronic obstructive pulmonary disease (i.e. chronic bronchitis and emphysema) or heart disease.



HOW CLOSE ARE THEY TO YOUR CHILDREN?

DURSBAN & DIAZINON
ARE BANNED
CHEMICALS...



"Sustain and improve air, land and water quality"...priority goal, 2003 Strategic Plan

Preventing Pollution to our Lakes and Streams

LLCHD and Public Works and Utilities joined forces to emphasize the importance of not dumping anything into the storm drain system. Federal, State and local laws prohibit dumping to storm drains because they lead directly to streams and lakes. Dumping paint, oil or other material into the storm drain causes pollution, killing fish and other wildlife, and potentially contaminating groundwater.

Water Quality

Norris students get a grade of Job "Well" Done in Innovative Project

Safe Water Tomorrow To Pollution Prevention Today

Find Chapter

Farm OA OSYST

Farm OA OSYST

Farm OA OSYST

Farm OA OSYST

Source: The Nebline, June 2003

Students at Norris and Raymond Central will test and map over 600 wells in Lancaster County through the "Safe Water Tomorrow Through Pollution Prevention Today" program coordinated by the LLCHD Water Quality Program. Well owners are encouraged to bring water samples to community events called "Test Your Well Nights." Using special equipment, students test the water and provide information on Nitrates and on preventing groundwater pollution. In a related effort, old wells in need of decommissioning are identified by students through "Find A Well." Natural Resources District cost share programs are used to "plug" these old wells that pose both safety risks to people and animals and pollution risk to the groundwater. These efforts have been grant funded through the Nebraska Department of Environmental Quality and the Environmental Trust Fund.



GIS for Land Use Planning

Smart Growth for a Us Healthier Community

The LLCHD reviews all major land use changes to assure that the public's health is protected. LLCHD advocates "Smart Growth" choices and utilizes the latest technology, such as GIS, to help make science based recommendations on health risks. Examples of concerns are the location of residential developments too close to industrial tracts of land where hazardous materials are used along railroad tracks, or near large underground pipelines carrying flammable or hazardous materials. Acreage developments are reviewed to assure water will be available and that sewage systems can be installed.

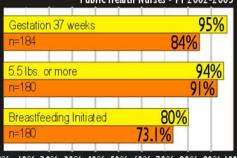
TEAMWORK IS ESSENTIAL

when promoting and protecting the

health of populations and individuals

Madres Saludables (Healthy Mothers) participate in a health education class lead by bilingual public health nurse, Jane Linsenmeyer.

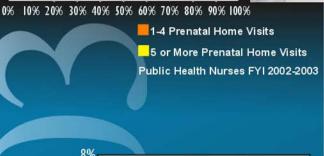
Health Outcomes - Maternal Child Clients
Public Health Nurses - FY 2002-2003



Improving Health
Outcomes for Women,

Infants and Children

As part of a Departmental priority to reduce infant deaths and improve birth outcomes, the LLCHD WIC Program focuses on pregnant women and infants. Of the 2,032 WIC participants, 33% are pregnant women - the highest proportion per caseload in the state. 49.2% (265) pregnant women stopped smoking during pregnancy through post-partum while participating in the program. In addition, 65% of all infants are breastfed.





6.6% are low birth weight

SOURCE: Lincoln-Lancaster County Health Department

eastfed.

Access Medicaid

During 2002-2003, Access Medicaid worked with an average of 18,500 medicaid eligible clients per month in Lancaster County. Three focus areas during this year were addressing the needs of newly eligible pregnant women each month, helping clients to understand legislative changes impacting Medicaid eligibility through expanded outreach programs and addressing the needs of our physician community through targeted outreach.



Dental Health

The UNMC College of Dentistry and the Dental Health Division have a long collaborative history of providing services for at-risk adults. Through grant funds, the College of Dentistry has partnered with the Dental Health Division to provide services for at-risk adults that the Dental Health Division has been unable to provide due to the complexity of the services. The total value of the treatment services provided by the College of Dentistry was \$94,574 at a cost to the supporting grants of \$45,787.

Home and Community Based Services

Because tougher economic times have meant fewer resources for pregnant women at risk, this year the public health nurses have focused on gathering data to evaluate outcomes of home visits with current resources. A special project looked at health outcomes for women identified to have the highest risk for poor birth outcomes (including prematurity and low-birth weight). The study revealed that those women receiving 5 or more home visits with a public health nurse were more likely to have a normal birth weight baby and to breastfeed in the neonatal period.



The SmokeFree Program

Due to the negative effects smoking has on pregnancy outcomes (prematurity, low birth weight and higher infant mortality), LLCHD has implemented The Smoke Free Program. All pregnant women seen in the Department are assessed for smoking behaviors. Approximately 1,200 pregnant women are assisted with the application process for Medicaid each month and 44% are smokers.

Clinic Services



Dr. Glen Lau, volunteer physician, and public health nurse, Lori Heuertz, provide health care to a patient. The Department works closely with the Lancaster County Commissioners and General Assistance Program, to assure access to health care for the most needy citizens. The clinic served more than 2,350 clients last year.



Summer Food Program Serves Record Number of Meals

This is the twenty-third year of community outreach for Lincoln-**Lancaster County Health Department through the Summer Food** Program for Children. There were 31 feeding sites in 2003 with delivery of 35,354 meals serving eligible children; 12,304 breakfasts and 23,050 lunches. This is an average of 740 meals per day over the 48 days.

PUBLIC HEALTH

Lincoln on the Move



The Lincoln on the Move Program works to expand existing partnerships and to develop new partnerships to promote physical activity, good nutrition, and oral health programs. To achieve this goal, the Lincoln on the Move Program partners with the Lincoln Parks and Recreation Program, the Lincoln Journal-Star, Lincoln Public and Parochial Schools, worksites, churches, and senior centers to encourage individuals and families to make healthy choices related to their physical activity level, their nutritional habits and their oral health practices. One way of accomplishing increased exercise was through the use of pedometers. Individuals were encouraged to reach a personal goal of 10,000 steps each day.

touches everyone in the community

Early Development Services Coordination

Last year, the Early Services Coordination Program served a record number of children in the history of the program. Referrals were up nearly 18% over last year. The primary referral source is parents as the primary care givers to their infants. To keep public awareness high about disability issues and early access to services, the program engages in a number of outreach and public education activities in collaboration with the Lincoln Public Schools and other agencies.

The program continues to coordinate training for child care providers focusing on children with disabilities. A total of 395 participants received training this year.



Child Passenger Safety

Motor vehicle crashes remain the leading cause of unintentional injury related death for children 14 years of age and under in Lancaster County. Heightened public awareness of this potential danger has greatly increased the public's interest in receiving child passenger safety (CPS) information and services. LLCHD responded to this need through development of the Lincoln-Lancaster County Child Passenger Safety Committee. This committee is comprised of eight individuals from four organizations who share the commitment to ensure the safety of child passengers in our community.

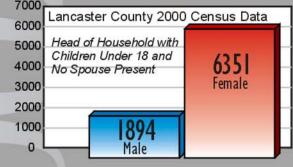


PROMOTING THE HEALTH OF PEOPLE OF ALL CULTURES INFANTS & FAMILIE

Healthy Homes

The Healthy Homes Program continues to serve pregnant women and women with young children of many cultures. The combined caseload of the African American, Hispanic, Vietnamese, and American Indian Outreach Specialists is more than 140 clients with a significant increase in the past year in referrals of Spanish speaking women. Outreach Specialists assist women and infants with health care access and basic material needs. Women can shop at the Teddy Bear Cottage with points earned by practicing healthy behaviors and purchase baby care items.

Single Parent Families



Source: Lincoln-Lancaster County

Health Department

Trend in Adolescent Intercourse

Lincoln-Lancaster County High School Students 51.6% 44.9% 44.2% 46.5% Data from the Lancaster County Youth Risk Behavioral Survey indicates a decrease in high risk sexual activity among 9-12 graders over the past 12 years 1991 1997 1999

Ever Had Sexual Intercourse

TEENAGE PREGNANCY PREVENTION COALITION **Community Coalitions**

Address Teenagers' Health

The Health Department participates in several community coalitions that are dedicated to the health of teenagers and a reduction in high risk and prevent the negative effects of adolescent child bearing The Lincoln Fatherhood Coalition exists to enhance communication and collaboration among member agencies as they strive to strengthen families by increasing pubic

behaviors. The Teenage Pregnancy Prevention Coalition was formed to deter teenage pregnancy awareness about the importance of fathers in the lives of their children.

MEASURING what we accomplish

Health Promotion & Outreach 441-8045	FY 2000-01	FY 2001-02	FY 2002-03
Children and families receiving child safety seat education	675	800	1,200
Children participating in Bicycle Safety Rodeos	1,800	2,050	1,780
Kindergarten through sixth grade School Health Fair participants	775	1,100	1,310
Schools participating in Tobacco Prevention and Education Programs	39	57	52
Bicycle helmets sold and fitted	412	777	928
Families served by Healthy Homes	241	240	255
Individuals reached through cultural diversity trainings and presentation	s 1,766	1,040	697
Summer Food Program sites operated in Lancaster County	24	30	31
Breakfasts and lunches served through the Summer Food Program	23,687	30,086	35,354
Public health news alerts and media contacts (all divisions)	416	511	525
Health and Human Service program listings in resource directory (IRis)	1,165	1,200	1,200
Businesses enrolled in WorkWell/employee participation 10	5/50,500	100/50,500	100/50,500
Active clients in the Every Woman Matters Program		4,100	+ 2,621
Restaurants that are smoke free		63%	64%
Businesses (all) in Lincoln that are smoke free (excluding bars and restaurants)		88%	88%
Children screened for childhood lead poisoning	2,009	1,469	1,108
Youth Risk Behavior Survey (YRBS) # Youth Surveyed 1,14	15 (1999)	1,093 (2001)	968 (2002)
Behavioral Risk Factor Survey (BRFS) # Adults Surveyed 95	55 (1999)	1,379 (2000)	1,816 (2001)



- + Unduplicated number.
- In addition to the helmet sales at the elementary school bicycle rodeos, this year the Lincoln-Lancaster County SAFE KIDS Coalition distributed and fit 330 helmets to children.
- In FY2000-01 and FY2001-02, numerous focus groups were conducted for the Department, St. Elizabeth Regional Medical Center and the Blueprint Project.
- The difference between FY2000-01 and FY2001-02 is an increase in the number of sites. The difference between FY2001-02 and FY2002-03 is the number of sites offering breakfast.

population and evidence based

Community Health Services 441-806	55 FY 2000-01	FY 2001-02	FY 2002-03
Pregnant women and their infants receiving home visits	945	1,629	1,274
Pregnant women accessing early prenatal care	1,072	1,100	1,171
Childhood immunizations given	27,011	17,482	+ 15,933
Children enrolled in Kids Connection	7,242	5,765	• 10,611
Referrals to the Early Development Services Coordination Program	m 366	377	444
School screenings provided	32,254	33,158	31,260
Information and Referral calls to Public Health Nurse	29,008	32,912	▼ 26,943
Clients seen in the primary care clinic	2,565	2,567	- 2,375
Adult immunizations given	9,735	7,145	7,943
Clients seen through STD/HIV/AIDs Program	2,764	3,161	2,784
Clients seen in WIC Health and Nutrition Program	4,178	3,878	5,375
WIC supplemental food vouchers	\$1,033,106	\$1,011,249	\$1,007,271
Families receiving epidemiological follow-ups regarding communicable disease	454	392	508
New referrals to the maternal and child health program	1,170	1,299	1,493
Public health nurse visits to rural and parochial schools	302	383	* 217
Educational in-services to school health staff	105	94	168
Individuals seen by nurses through neighborhood health outreach		18,364	10,525

compassionate/caring



- The progressively decreasing number of childhood immunizations is due to compliance in completing new vaccination requirements. Community education and monitoring are the primary activities of the program.
- Includes all children receiving Kids Connection.
- Due to the dramatic decrease in bioterrorism calls, there has been a decline in the number of calls.
- This past year we have been seeking additional volunteer physician time to treat the growing number of underserved experiencing chronic disease.
- Public Health Nursing in the rural and parochial schools is provided on a contract basis and has shifted focus to education and training of staff and volunteers.

BY THE people we serve

Environmental Public Health

Individuals trained through foodhandler classes Food sanitation inspections performed

Food managers trained at food manager seminars

Food Enforcement Notices issued

Potential Foodborne illness outbreaks

On-site consultation at food establishments

Child care facility inspections

Parents receiving child care referral assistance

Water well and sewage system inspections performed Land use proposals reviewed

Water well and septic system permits issued

Drinking water samples collected from private wells

Swimming pool and spa inspections

Illegal dumping report on county roads

Public health nuisance complaints investigated

Participants attending the earth wellness festival

Air pollution compliance inspections

Asbestos removal inspections

Poor indoor air quality investigations

Telephone consultations related to indoor air quality

Special waste inventories

Pounds of hazardous waste collected from households

Emergency response for hazardous materials

FY 2000-01	FY 2001-02	FY 2002-03
9,649	11,176	11,193
2,389	2,128	2,220
221	220	280
44	41	59
88	85	84
189	237	281
1,318	721	+ 645
3,519	3,032	2,353
866	1,219	1,039
225	187	185
402	356	455
263	341	380
573	605	530
291	324	397
1,227	1,443	* 840
3,000	3,000	3,000
139	140	145
115	141	169
90	105	81
1,586	2,245	0 3,043
1,130	845	870
79,935	65,254	78,277
230	451	219



2002-2003

FISCAL YEAR

- Child care facility inspections were lower the last two years due to the elimination of 0.5 FTE in the EPH Division in FY 2001-2002
- Child Care Referrals Over the past two years the number of parents calling Child Care Connection has decreased significantly. At the same time, the number of visits on the Child Care Connection web site has increased dramatically, with an average month having between 700 and 900 visits.
- Water well permits fluctuate every other year due to a biannual well permit for wells within the City limits.
- Public health nulsances investigated. Due to the City Council's elimination of 1.0 FTE in the budget in FY 2003, the number of complaints investigated was much lower.
- Tremendous media attention to the potential health effects of molds in homes and businesses led to a 35% increase in phone consultations on indoor air quality.



- **₩ Warning/Defect tickets issued increased** due to more license follow-ups being made by officers, which also increased the number of court citations issued.
- More calls dispatched, more license follow-ups, reports on dead birds taken for West Nile Virus, some calls on Tularemia and new ordinances taking effect.

Animal Control 441-7900	EV 2000 01	EV 2001 02	EV 2002 02
	FY 2000-01	FY 2001-02	
Animal licenses sold	45,505	46,317	48,241
Calls dispatched/cases	17,370	18,530	20,612
Animals impounded	3,677	3,988	4,248
Dogs and cats claimed by owner	1,639	1,690	1,803
Dogs and cats unclaimed and transferred to shelter	1,920	2,182	2,320
Court citations issued	889	759	1,154
Warning/defect tickets issued	2,957	2,242	₩ 5,154
Bite cases reported	483	530	531
Pet shop, large animal, cattery, and other permits issued	61	70	97
Animal neglect investigations	754	898	1,005
Lost and found queries	2,201	2,283	2,403
Phone calls for information, service requests, and others	43,283	46,823	59,025
Wildlife removal	384	458	518
Injured animal rescue	809	1,058	1,465
Dogs declared potentially dangerous	46	91	131
Dogs declared dangerous	11	17	31
Dogs declared vicious	1	3	5
Biter animals signed over to Animal Control	21	18	18



* 2,888 children reached through 3rd grade presentations in Lincoln Public Schools

* Waverly School fluoridated



PARTNERSHIPS



The Grapevine Project The Lancaster County Medical Society and the Lincoln-

The Lancaster County Medical Society and the Lincoln-Lancaster County Health Department collaborate on the Grapevine Project. The Grapevine Project provided over 2000 prescription medications to needy individuals last year. Marilyn Keller, medication assistance coordinator, at the Lancaster County Medical Society enrolls eligible individuals into the program. The Grapevine Project receives major funding from the Community Health Endowment of Lincoln.

Mobile Health Clinic



2002-2003 Peoples' Health Center Steering Committee

Steering Committee members include Joan Anderson, Wende Baker, Beatty Brasch, Nathalie Buhendwa, Kathy Cook, Amber Falldorf, Chris Fantroy, Kevin Flores, Mary Jo Gillespie, Mike Gray, Judy Halstead, Topher Hansen, Muammal Jaafar, Kathy Karsting, Charlotte Liggett, Pat Lopez, Marilyn McGary, Gwendy Meginnis, Michael Molvar, Van Nguyen, DeLayne Peck, Oscar Rios Pohirieth, Tom Rauner, Tanya Reiley, Brad Sher, Shaima Shakir, Sheryl Skinner and Katie Voorhees.

In June 2003, after 15 months of work by Steering Committee members, representing consumers and a variety of healthcare organizations, an annual federal grant award of \$650,000 was approved to develop a new clinic at 1021 N 27th Street (27th

and Y). These grant dollars, together with over \$1,000,000 raised through local funders (the largest contributions came from the Community Health Endowment, BryanLGH Health System, and St Elizabeth Regional Medical Center) made the Peoples' Health Center a reality for Lincoln and Lancaster County. The purpose of the Peoples' Health Center is to provide comprehensive health care (including medical and dental services) based on a sliding fee scale to anyone who needs care, regardless of their ability to pay, or insurance status. The Health Center opened on September 30, 2003. The Health Center employs its own Executive Director and all of its own clinical staff; it is operated as a non-profit center governed by a community Board of Directors. On November 25, 2003, Congressman Doug Bereuter announced the approval of an additional \$693,000 for the Health Center to expand. The new funding will allow the Health Center to add dental and medical exam rooms, behavioral health, health education, and conference room space in 2004. Thank you to the nearly 200 people who worked tirelessly on this project to make it happen!

Through a Variety of Diverse Programs and Services on the result of Diverse Programs and Services of the result of Diverse Programs and Services on the result of Diverse Programs and Services of Diverse Programs and Diverse Programs and Diverse Programs and



Our Public Health Partners

Reach Out To All Populations

Food Safety is in Your Hands

The Health Department and UNL Cooperative Extension in Lancaster County worked together to greatly increase the reach of food safety education in our community. In addition to mandatory classes for all food handlers, which reached over 11,000 people this past year, simple food safety education messages, such as wash your hands before handling food or eathing and cooling foods quickly to reduce food borne illness. The Food Advisory Committee, which includes both restauranteers and public spirited citizens, provides guidance and counsel to the LLCHD.

Lincoln Plating Receives Platinum Well Workplace Award



Lincoln Plating was recognized for being one of only 12 workplaces nationwide to be awarded the Platinum Well Workplace Award from WorkWell and the Wellness Councils of America. This award is only given to companies that can demonstrate positive financial results from their wellness program and a strong connection between their wellness programs and their corporate strategic plans. Lincoln has been designated as a "Well City, U.S.A." since the fall of 2000. That designation requires that at least 20 percent of the City's employees work in businesses that qualify as Well Workplaces. Currently, 33 businesses in Lincoln have achieved the status of bronze, silver or gold Well Workplaces.



ANNUAL

financial report



Information & Fiscal Management

The Division of Information and Fiscal Management is responsible for assuring that Department staff have tools and resources needed to accomplish our mission.

The budget process is based on community input, strategic planning and good decision-making. Before a budget is submitted to the City, County or a grant funder, the department analyzes the program(s) and its potential impact. The Department only seeks grants that allow the development and implementation of programs that fit the strategic planning process.

Fiscal responsibility and making good budget decisions requires that elected officials and staff have access to pertinent information in a timely manner and understand how to analyze, interpret and accurately report the facts.

In the past year, the division has developed and implemented a number of tools to improve the Department's ability to integrate all data and information sources regarding population, individual health and environmental risk factors and interventions and outcomes.

TOTAL APPROPRIATION REVENUE BY SOURCE

	TOTAL	PERCENT
City	\$4,045,544	45.70%
County	\$2,115,480	23.90%
State/Federal	\$144,641	1.63%
Landfill	\$241,162	2.72%
User Fees	\$2,199,706	24.85%
Interest/Unbudgeted	\$204,027	2.30%
Fund Balances*	(\$98,663)	-1.11%
TOTAL	\$8,851,927	100.00%

CITY \$4,045,544

COUNTY \$2,115,480

STATE/FEDERAL \$144,641

LANDFILL \$241,162

USER FEES \$2,199,706

INTEREST/UNBUDGETED \$204,027

FUND BALANCES* (\$98,633)

Tobacco Settlement Funds Support Public Health

The Nebraska Legislature has appropriated funds from the Federal Tobacco Settlement to support public health across Nebraska. The Centers for Disease Control and Prevention have also made grants for public health prevention programs. Organizations and programs that receive this funding include:

Organizations:

Lincoln-Lancaster Co. Health Department

Lincoln Council on Alcoholism & Drugs

Lincoln Medical Education Foundation

Bryan Community Learning Center

Lancaster County Medical Society

University of Nebraska-Lincoln

Tobacco Free Lincoln

Girl Scouts

Lancaster County Sheriff's Office

Lincoln Police Department Community Asthma Education Initiative

Programs:

Lincoln on the Move (physical fitness and proper nutrition)

Healthy People in Healthy Environments

Injury Prevention

Workplace Diversity

Emergency Response

Asthma

Mobile Health Clinic Services Infectious Disease Control

Peoples Health Center

Respite Provider Training

Supplies 3.3%

Equipment Debt Service 1.5% 1.2%

Services 20.1%

Personnel 73.9%

EXPENDITURE BY CATEGORY

FY 2002 - 2003	TOTAL	PERCENT
Personnel	\$6,545,770	73.95%
Supplies	\$ 289,387	3.27%
Services	\$1,779,057	20.10%
Equipment	\$36,348	0.41%
Capital	\$ 95,729	1.08%
Debt Service	\$ 105,636	1.19%
TOTAL	\$8,851,927	100.00%

MISCELLANEOUS HEALTH GRANT FUNDS

Prior Year Revenue Balance (8/31/2002) (\$925,361) Expenditures (9/1/02-8/31/03) \$ 6,395,706 State/Federal \$1,324,227 \$ 5,030,038 Local/State **Donations-Gift** 41,440 Revenue (9/1/02-8/31/03) \$ 5,950,667 \$ 1,357,325 State/Federal Local/State 4,539,435 **Donations-Gift** 53,907

2003 Revenue Balance to be expended in 2004

(\$480,322)



Lincoln-Lancaster County Health Department Elected Officials & Departmental Staff

Lancaster County **Board of Commissioners**

Bob Workman Bernie Heier, Chairperson **Larry Hudkins Deb Schorr** Ray Stevens

Mayor, City of Lincoln Coleen J. Seng

Lincoln City Council

Jon Camp, Chairperson Jonathan Cook Glenn Friendt Annette McRoy Patte Newman Ken Svoboda Terry Werner

Health Director Bruce Dart, MS

Assistant Health Director Steve Beal, MPA



competent/compassionate

ADMINISTRATIVE DIVISION

Bruce Dart, Health Director Steve Beal, Assistant Health Director Judith Halstead, Resource & Program Development Coordinator Elaine Severe, Administrative Assistant Lynn Beatty Kathleen Doolittle Roni Olander

INFORMATION & FISCAL MANAGEMENT DIVISION

Kathy Cook, Division Manager Richard Faubel +Trudy Franssen Justin Jedlicka *Karen Kerl Magd Ya Li lena Krynsky **Ruth Spicer** Carlene Waldron Trudy Woodyard Zhong Xu

ENVIRONMENTAL PUBLIC HEALTH DIVISION

+John Chess, Jr. John Chess III +Nancy Clark Lori Cook Justin Daniel Paul Drotzmann Janet English Ron Eriksen James Fobben Harry Heafer *Mike Holmquist Jerrold Hood Marcia Huenink Brian Hurst Joyce Jensen Gail Johnson Mark Kenne +Diana Lane Harry LeDuc Bill Lyons Beth Mann

+Scott Holmes, Division Manager Jim Bare Leon Marquart Ralph Martin
*Traci Payne Travis Porter Renae Rief Charles Riley **Phil Rooney** Tracy Roth Craig Schainost Chris Schroeder Richard Slama **Doug Smith** Raja Tayeh Rick Thorson Sandra Tryon David Voboril Jason Wagne Gary Walsh Pam Wismer

ANIMAL CONTROL DIVISION

James Weverka, Division Manager Melissa Brown Hayley Morinelli Cheryl Bomberger Kurt Dodd Jesse Dunn Diane Hoy Jodi Isom Kris Johnson *John Lowry Janet Master Andrew Morford

Hayley Morinelli N. Sarah Neuja +*Denise Oxford Veloris Sellmeyer Randy Sipp David Stone Jane Tyrrell David Wilde **DeMon Wimes**

DENTAL DIVISION

Laurel Erickson

Gwendy Meginnis, Divisioni Manageri Angela Bakke
Lucy Blood
Sydney Dean
Lucy Eriskeen

Deb Meischoff Janet Fischer Quinn Heidtbrink Stephanie Meadows **Deb Meyerhoff**

HEALTH PROMOTION & OUTREACH DIVISION

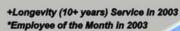
Charlotte Burke, Division Manager Brian Baker Janette Johnson Marilyn Bilka Kevin Brown Donna Coleman Tracy Dahlstrom Pramod Dwivedi Deb Edelmaie +Joyce Endres **Brenda Harter** Lisa Henning Alicia Hettenb *Mike Heyl
*Osceola Howard
David Humm

Lynn Jones Raju Kakarlapudi +Sandra Keller +Jean Krejci Nancy Malone Carolyn Mitchell Syed Moazzem Cynthia Peters Jim Platt Tracy Rollins Aaron Smith *Donald Siffring

COMMUNITY HEALTH SERVICES DIVISION

Carole Douglas, Division Manager Jennifer Allen Kathryn Andrew Angie Avila Patty Baker Jane Bitney Martha Brown **Deborah Bussey** Sally Cameron Lindsay Camahan Tamara Cartwright Carol Christensen Mary Christenser **Brenda Christie** JaDeen Cornel Sheryl Crumb Tonya Danson Alyssa Denaer Donna Densberger Marjorie Determan Jann Douglas Anita Dover Diana Dyer Linda Ebers Catherine Einspahr Angela Elliot annie Ernst Joleen Geer Joyce Genoways Pam Gilliam Tina Goodwin Sharla Griess Roxanne Groff Heidi Gubanyi Lynn Hans Becky Hansen Jodi Harcrow Gloria Hernandez *Thurman Hoskins, Jr. Julia Hudson Kathleen Hummel Daniel Huse Haydee Jaramillo Marcia Jones Sharon Kapke Johnna Keim

Beth Leipold Jane Linsenmeyer Cheryl Lockett Patricia Lopez Julie Lovelace Barbara Martinez Julianne Marsh Andrea Mason Carrie Meinecke Wayne Mollhoff Brenda Monroe Lisa Munger Huong Nguyen Leslie Novacek Melissa Oerman Claudia Pankoke Constance Patterson Whitney Patterson +Jean Pearson Christy Quinn Betsy Resch Kimberly Rettig Lisa Richter Christine Riffle Corrine Roach *Geralyn Rorabaugh Kristina Saunders +Ruth Shubert Ann Stokebrand Annette Sturtz Sandi Thurmond +Timothy Timmons Julia Tracy MyTrang Tran Lisa Truax +Janice Wagner Meg Weber Tammy Weihe Shannon Williams Brenda Wolfe Teresa Zuerlein



Carol Kukuk

Claudia Lawton

This annual report is also available on the web site http://www.ci.lincoln.ne.us/city/health/index.htm.

For more information call 441-8093

collaborative/community based

